

OFFICIAL PROCEEDINGS
GARNER-HAYFIELD-VENTURA COMMUNITY SCHOOLS

The special meeting (work session) of the Board of Directors of the Garner-Hayfield-Ventura Community School District was held on January 27, 2020, in the high school media center at approximately 6:33 p.m.

Present: Larkin, Roberts, Watson, and Upmeyer

Absent: Toppin (arrived at approximately 6:50 p.m.)

Also present was Supt. Williams.

Motion by Roberts, second by Upmeyer, to approve agenda as presented. All voted in favor.

Superintendent reported to the board on the information presented to the district by Forecast5 which indicated a steep decline in the UAB indicating that reductions in spending were necessary at approximately the \$850,000 level to correct this situation in a timely manner. Supt. Williams presented comparison information from previous years which included staffing numbers and buildings utilized in relation to the student enrollment. We have many more teachers and non-certified staff than we did in the 2006-2007 fiscal year with only 26 more students enrolled currently. He indicated that it is imperative that our staffing levels and spending be looked at for all possible savings. Supt. Williams indicated that the three areas of expenditure reduction would fall into personnel, transportation, and the cost of running a building. A reduction of this size cannot be achieved any other way. Salaries and benefits make of at least 80% of our budget.

Discussion ensued and it was agreed upon that a Community Meeting should be scheduled for February 4, 2020, in the high school auditorium utilizing many means of informing the public of this meeting.

Inasmuch as this was a working session for the Board of Education, there were no motions made, nor formal action taken by the board at said working session.

Adjournment

There being no further discussion items for the board at this time, upon motion by Toppin, seconded by Larkin, and unanimously carried, the special board meeting (work session) was adjourned by President Watson at approximately 7:47 p.m.

Patricia A. Schmidt
Board Secretary