

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGETGARNER-HAYFIELD-VENTURA School District
Fiscal Year July 1, 2022 - June 30, 2023

The GARNER-HAYFIELD-VENTURA School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 4/10/2023 06:35 PM**Contact:** Holly Fischer**Phone:** (641) 923-2718**Meeting Location:** Garner-Hayfield-Ventura High School Media Center

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

| EXPENDITURES | Total Budget as Certified or Last Amended | Amendment Increase | Total Budget After Current Amendment | Reason |
|---------------------------|---|--------------------|--------------------------------------|------------------------|
| Instruction | 8,568,139 | 2,000,000 | 10,568,139 | Increased Expenditures |
| Total Support Services | 3,575,103 | 6,000,000 | 9,575,103 | Increased Expenditures |
| Noninstructional Programs | 918,887 | 400,000 | 1,318,887 | Increased Expenditures |
| Total Other Expenditures | 1,361,881 | 250,000 | 1,611,881 | Increased Expenditures |
| Total | 14,424,010 | 8,650,000 | 23,074,010 | |